

VANCOUVER PARK BOARD – CAPITAL PLAN 2012-14

PROJECT PROPOSAL

Please ensure that your proposal includes as much as possible of the below:

Project Name

South East False Creek Boathouse

Park or Facility

Creekside Community and Recreation Centre

Submitted by (individual or organization)

Vancouver Sport Network – Infrastructure Committee

Date of submission

2011 January 13

Contact names

Simon Litherland, Committee Chair

Email(s)

simon@litherland.ca

Phone

Home: 604-730-5748; Work: 604-257-6146

Fax

Description of Project *(please also attach other relevant material such as photos, facility condition reports etc.)*

Construction of the non-motorized human powered boating components of the South East False Creek, including docks, boat storage, shower and changing facilities, safety equipment storage and sport specific workout space as outlined in the South East False Creek Official Development Plan approved by City Council.

Diagram “A” on the pages following indicates a rough approximation of the needs of the rowing community to make this facility successful. Additional docks to the East of the rowing centre would provide access for the dragonboating and paddling community. Diagram “B” below is intended to provide an explanation of the specific design elements needed in the construction of the boathouse.

Also refer to the Rowing Strategy document attached as part of this request.

Rationale *(What goals will this project address?)*

As indicated in the Official Development Plan ratified by City Council, a facility to support non-motorized human powered watersports was envisioned under the original Olympic Village design and incidentally under the original plans for Granville Island.

This project will address the goals as set up in the Vancouver Sport Network’s Rowing Strategy which supports the Vancouver Sport Strategy approved by both City Council and the Parks Board. Please refer that document on file in your office.

This project will also create opportunities to host a large rowing program for the city’s youth. With an estimated market of 25,000 individuals and an identified user base of 1,100, this facility will fulfill an immediate need and also provide a method to further activate the water on False Creek while supporting various health and civic objectives.

This project represents the first new water sport project funded by the City of Vancouver since the conversion of the Jericho Beach Airstation Marine & Stores Building for use with the United

Nations Conference on Human Settlements – “Habitat” project (May 31 to June 11, 1976) and its subsequent re-purposing as the Jericho Sailing Centre.

Estimated Cost *(attach detailed budget if available)*

Based on construction costs of the UBC Boathouse in Richmond (by Kindred Construction) the estimated delivery cost is \$4.5 million. Another approximation can be obtained by reviewing feedback from the firm of Moffatt and Nichol regarding bid PS10066 for the “Consulting Services for the Design and Construction of Non-Motorized facility and Ferry Terminal” however the scope of that project is unknown and may be insufficient to the needs of the community.

Funding from Capital
Yes.

Funding from other sources, if known or anticipated

User fees will pay for operating costs, as they do for other similar facilities throughout the City: Vancouver Racquets Club, Jericho Sailing Centre, Vancouver Rowing Club and other facilities. Those with long term leases, such as the Vancouver Rowing Club, are also able to fund their own future capital improvements.

Figure A (below)

Creekside Community & Recreation Centre Rowing Facility

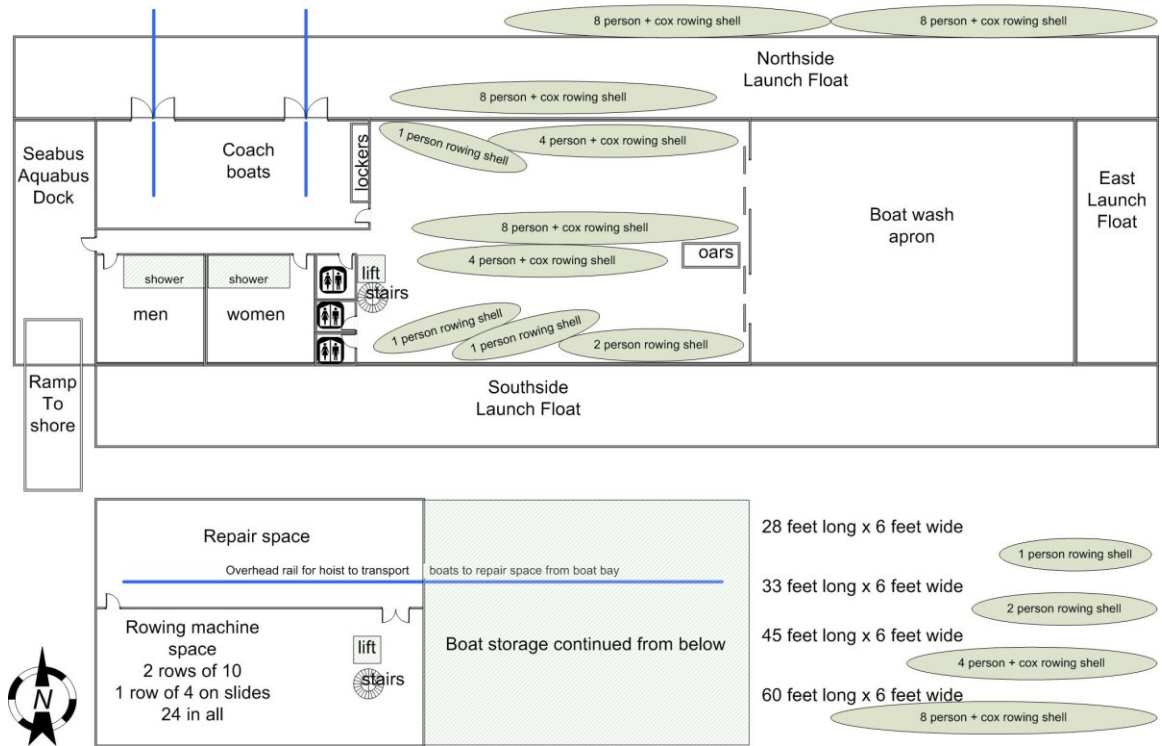
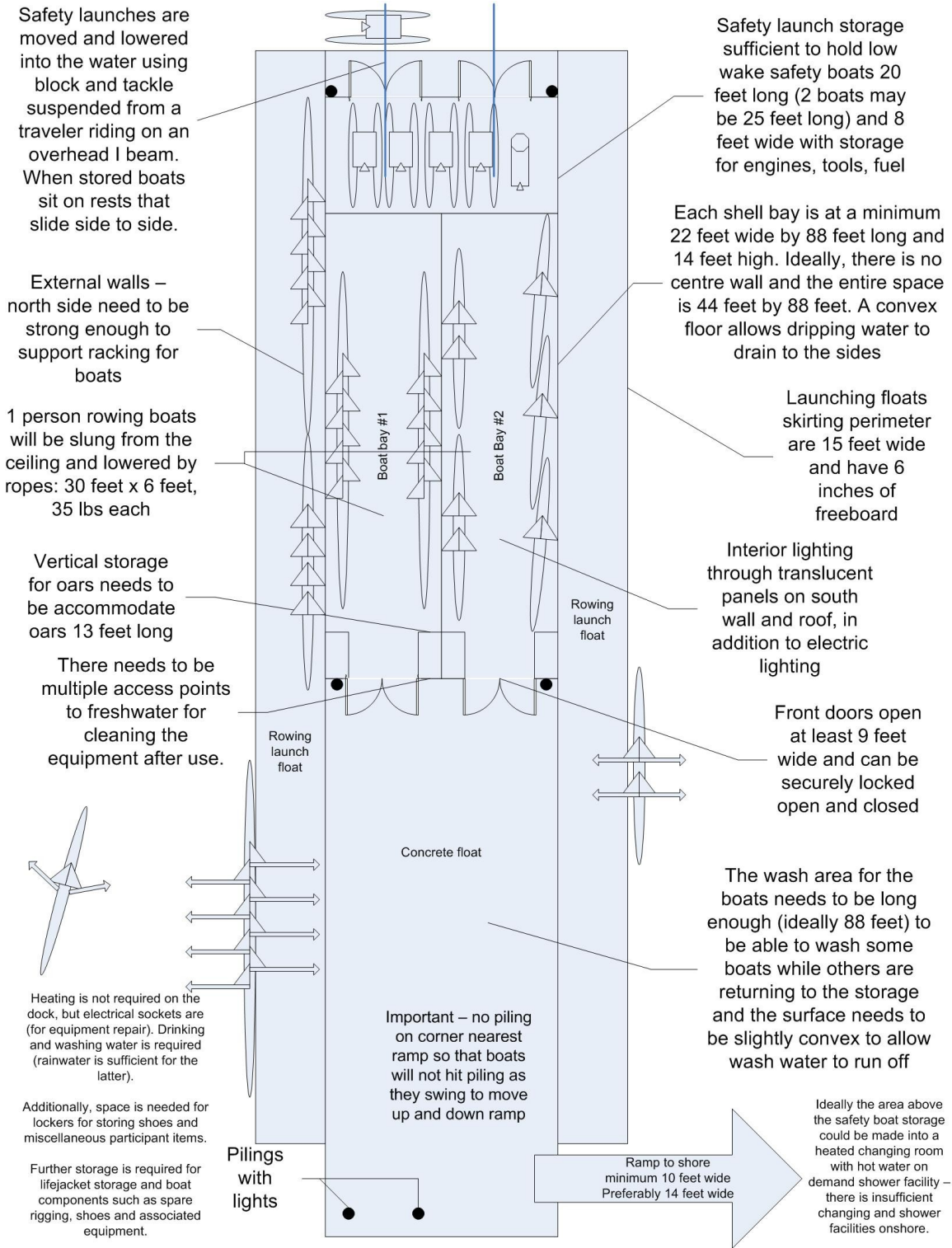


Figure B (below)



Please email, mail or fax the completed proposal and attachments to:

Capital Plan

Attn: Megan Stuart-Stubbs
Vancouver Park Board
2099 Beach Avenue,
Vancouver, V6G 1Z4

Email: parkboard.capitalplan@vancouver.ca
Fax: (604)257-8365